

CAPITAL AND REVENUE MONITORING REPORT 2016/17 QUARTER 2

City Council: 21 November 2016



CABINET MINUTE 34 (8 November 2016)

Councillor Bowyer (Leader) introduced Alan Knott (Performance & Research Officer) who presented the Draft Corporate Plan 2016-19. He highlighted the changes that had been made to the performance framework and pointed out that no changes had been made to the 'plan on a page' since it was previously considered by Cabinet and Council.

Councillor Darcy (Cabinet member for Finance and ICT) presented his report – 'Capital and Revenue Monitoring Report 2016/17 – Quarter 2'.

Councillor Bowyer (Leader) reminded Cabinet members of the importance of keeping in close contact with their Directors and Assistant Directors to ensure they are aware of any financial pressures within their portfolio area.

Cabinet agreed to recommend to Council that the Capital Budget 2016 – 2021 is increased to £475m (as shown in Table 6).